State Route WSDOT Region	Lea	Project Number	Project Title	Location	(Mile Begin	Post) End		Expen	diture Plan I	Oollars are i	n Thousand	s		Total	Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase	Da		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
005 Northwest (King)	11 30 33	100505A II Cons cons 1888 2-2s HOV Line NB I	I-5/PIERCE CO. LINE TO TUKWILA I/C - HOV	IOV) lane and a tr V lane from So. I SR 516. Stage 3 northbound HOV ierce County Lind act a NB HOV land	tkwila. This pruck climbing 188th St to So will construct lane from Pie e. Stage 5 wil ne from 188th	lane from So. 209th. Stage a southbound ree County I construct a	16,264	59						16,322	+/-30%
				Right of Way	Oct-95	Dec-00	452	700						1,152	*
				Construction	Sep-90	Dec-05	59,684	7,659	2,777					70,120	*
							76,399	8,417	2,777					87,593	
			New Revenue (Referendum 51)	Construction	Feb-03	Jan-07	2,411	46,805	19,976					69,191	+/-20%
							2,411	46,805	19,976					69,191	
			Additional Revenue Required for Completion	Design (PE)	Jul-02	Nov-05	685	4,097	618					5,400	+/-30%
				Right of Way	Jun-03	Oct-05	5	891	103					999	+/-30%
				Construction	Jan-04	Oct-08		6,508	46,552	26,418				79,478	+/-30%
							690	11,497	47,273	26,418				85,877	
			I-5/PIERCE CO. L	INE TO TUKY	VILA I/C - I	HOV (Total)	79,499	66,719	70,025	26,418				242,662	

State Route WSDOT Region	. Lon	Project Number	Project Title	Location	(Mile P	ost) End		Expend	iture Plan	Dollars are	in Thousands			Total	Estimate Confidence
(County)		Sub Pgm	Project Description	Phase	Date		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
005 Northwest	30 33	100505U I1	1-5/S. 320TH ST TO S. 210TH ST-AUX LANES FEDERAL WA	AYSEA-TAC	(144.00)	(151.00)									
(King)		titled Stage on I-	project is broken into three stages/projects. Stage 1 is title I So. 320th St. to So. 272nd St. These two projects are the e 3 is a utility relocation in this same area along I-5. This provide access into and out of SeaTac International Airpe e south.	I-5 portion of the roject when comp	e new SR 509 to plete will reduce	reeway. e congestion									
			New Revenue (Referendum 51)	Right of Way	Oct-03	Aug-07		15,989	31,216	6,921				54,125	+/-20%
								15,989	31,216	6,921				54,125	
			Additional Revenue Required for Completion	Design (PE)	Sep-03	Oct-07		10,400	17,462	61				27,923	+/-20%
				Construction	Mar-06	Jul-11			36,600	269,200	145,106				+/-20%
								10,400	54,063	269,261	145,106			478,830	
			I-5/S. 320TH ST T	O S. 210TH S'	T-AUX LAN	ES (Total)		26,389	85,278	276,181	145,106			532,955	
		titled Stage on I-	project is broken into three stages/projects. Stage 1 is title I So. 320th St. to So. 272nd St. These two projects are the e is a utility relocation in this same area along I-5. This prosper is a utility relocation and out of SeaTac International Airpe e south.	I-5 portion of the roject when comp	e new SR 509 to plete will reduce	reeway. e congestion									
			New Revenue (Referendum 51)	Right of Way	Oct-03	Aug-07		15,989	31,216	6,921				54,125	+/-20%
								15,989	31,216	6,921				54,125	
			Additional Revenue Required for Completion	Design (PE)	Sep-03	Oct-07		10,400	17,462	61				,	+/-20%
				Construction	Mar-06	Jul-11		10,400	36,600	269,200	145,106				+/-20%
			1.5/C 220TH CT T	CO C 210TH C	T ALIXI AN	TEC (T-4-1)		10,400	54,063	269,261	145,106			478,830	
			I-5/S. 320TH ST T	O 3. 2101 ft 3	I-AUA LAN	ES (Total)		26,389	85,278	276,181	145,106			532,955	
005 Northwest	30 33	100506C I1	I-5/S. 272ND STREET INTERCHANGE(1005DAR) SOUTH KI	ING COUNTY	(146.48)	(146.94)									
(King)		impr	project will complete environmental processes and design overments to reduce congestion in this location. Additional truction.												
			New Revenue (Referendum 51)	Design (PE)	Jul-03	Oct-06		2,411	2,589					5,000	*
								2,411	2,589					5,000	
			I-5/S. 272ND STREET	TINTEDCUAN	JCE(1005D)	D) (Total)									
			1-3/3. 2/2ND STREET	INTERCHAI	NOE(TOOSDE	ar, (10tal)		2,411	2,589					5,000	

State Route WSDOT Region	Lea	Project Number	Project Title	Location	(Mile I Begin	Post) End		Expend	liture Plan Γ	Oollars are i	n Thousand:	s		Total (Estimate Confidence
(County)	_	Sub Pgm	Project Description	Phase	Da		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future		Range
005 Northwest	11 33	100505C I1	1-5/PIERCE CO. LINE TO TUKWILA I/C SEAT	AC TO TUKWILA	(149.78)	(154.38)									
(King)		bridg	truct a southbound truck climbing lane and HOV lane es, drainage, construction of retaining walls, erosion c												
		Tench	ng and other work. Funded		Aug-97	Sep-98	40							40	*
				Construction	Oct-94	Jun-03	25,994							25,994	*
							26,034							26,034	
			I-5/PIEF	RCE CO. LINE TO) TUKWILA	A I/C (Total)	26,034							26,034	
099 Northwest	11 33	109912R I1	SR 99/SR 99 AND SR 518 INTERCHANGE VIO SEATAGE	C. AND TUKWILA	(18.50)	(24.20)									
(King)		state incluor SF	major transportation efforts are currently underway in highway system. These are the Port of Seattle's masted one new interchange on SR 518 and the RTA's placed one in the planning that we be a partner in the planning that the state's interest is protected.	r plan for Sea-Tac In lans for light rail con	ternational Air struction along	rport which g either SR 518									
		Clisui	Funded	Design (PE)	Apr-98	Aug-02	1,394	94						1,488	*
							1,394	94						1,488	
			SR 99/SR 99 AN	ND SR 518 INTE	RCHANGE	VIC. (Total)	1,394	94						1,488	
167 Northwest	11 30 33	116700S I1	SR 167/CORRIDOR STUDY PAC	CIFIC TO RENTON	(11.17)	(27.28)									
(King)	37 47	Puya tie to	project will complete the environmental process for the flup. The study will determine how the existing project gether most effectively. At the completion of the envi- ost range for making any needed improvements.	cts at the north and s	outh ends of S	R 167 should									
			New Revenue (Referendum 51)	Design (PE)	Jul-03	Jul-06		5,254	2,746					8,000	+/-20%
								5,254	2,746					8,000	
				SR 167/COR	RIDOR STI	JDY (Total)		5.254	2.746					2.000	
				21. 10// 0010	010010	(10mi)		5,254	2,746					8,000	

State Route WSDOT Region	Lea	Project Number	Project Title	Location	(Mile Begin	Post) End		Expend	liture Plan D	Oollars are ii	n Thousand	S		Total	Estimate Confidence
(County)		Sub Pgm	Project Description	Phase	Da	te	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future		Range
167 Northwest	30 33 47	116703C I1	SR 167/15TH ST.NW TO 84TH AVE S - HOV AUB	URN TO KENT	(13.85)	(21.35)									
(King)	.,	Kent	project constructed a HOV lane in each direction between. This project is basically complete. There are some min plant establishment for wetland mitigation and roadside p	or cleanup items.	The contract										
		year	Funded	Construction	Oct-95	May-05	34,672	88						34,761	*
							34,672	88						34,761	
			Additional Revenue Required for Completion	Design (PE)	Jan-93	Apr-07	907		187					1,094	+/-30%
				Construction	Mar-07	Apr-11			19	420	377			816	+/-30%
							907		206	420	377			1,910	
			SR 167/15TH S	T.NW TO 84TI	H AVE S - I	HOV (Total)	35,580	88	206	420	377			36,671	
167 Northwest (King)	30 33 47	116703D II	SR 167/15TH ST SW TO 84TH AVE. S - SC&DI AUB	URN TO KENT	(13.85)	(21.35)									
(Kilig)		Cons	truct Surveillance Control and Driver Information system												
			Funded	Design (PE)	Jan-93	Jun-95	873							873	*
				Construction	Oct-95	Jun-04	3,404	34						3,438	*
							4,277	34						4,311	
			SR 167/15TH ST	SW TO 84TH A	AVE. S - SC	&DI (Total)	4,277	34						4,311	
167 Northwest	11 33	116712A I1	SR 167/84TH AVE S. TO S. GRADY WAY - HOV KEN	T TO RENTON	(21.35)	(26.48)									
(King)			project constructed a HOV lane in each direction on SR I y Way in Renton. The HOV project is complete. A road												
			Funded	Design (PE)	Apr-92	Apr-07	1,013		165					,	+/-30%
				Construction	May-93	Nov-99	16,089							16,089	*
							17,102		165					17,267	
			Additional Revenue Required for Completion	Construction	Mar-07	Apr-11			39	841	753			1,632	+/-30%
								_	39	841	753		_	1,632	
			SR 167/84TH AVE	S. TO S. GRAD	Y WAY - I	HOV (Total)	17,102		204	841	753			18,899	

State Route WSDOT Region	Leg	Project Number	Project Title	Location	(N Begin	lile Pos	t) End		Expendit		ollars are in	Thousands				Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase		Date		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
509 Northwest (King)	33	150900A I1	SR 509/CORRIDOR DESIGN ANALYSIS	SEATAC	(20.73)		(23.76)									
(King)		collectintercollection problem in the collection problem in the collec	project will extend SR 509 from its current terminus at 188th tor/distributor lanes will be added in each direction of I-5 frange will be modified to accommodate the new improvements. The new roadway will consist of two general purpose at connection from SR 5 will be provided. This project will incressings, and two overcrossings	om S. 210th to ents and eliminal lanes and an H	SR 516. ate existir OV lane	SR 516 ng opera in each o	tional									
		under	ε, ε	Design (PE)	Sep-85	5	Oct-03	8,954	338						9,292	*
							•	8,954	338						9,292	
		collectintercollection problem in the collection problem in the collec	SR 509/CORR project will extend SR 509 from its current terminus at 188th tor/distributor lanes will be added in each direction of I-5 from the second will be modified to accommodate the new improvements. The new roadway will consist of two general purpose is connection from SR 5 will be provided. This project will incrossings, and two overcrossings Funded	n St. to I-5 at S om S. 210th to ents and eliminal lanes and an H	. 210th St SR 516. ate existin	t. Three SR 516 ng operatin each of four	tional	8,954 8,954 8,954	338 338 338						9,292 9,292 9,292	*
			SR 509/CORR	IDOR DESI	GN AN	ALYSI	S (Total)	8,954	338						9,292	

State Route	l am	Project	Project Title	Laastian		lile Post) End		Funand	itura Dlan F	Vallara ara is	n Thousands			Total (Estimate Confidence
WSDOT Region (County)		Number Sub Pgm	Project Description	Location Phase	Begin	Date	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
509 Northwest	33	150900B I1	SR 509/CORRIDOR ENVIRONMENTAL IMPACT ST		(20.73)	(23.76)									
(King)			ronmental Impact Statement and predesign. Identify and stud dentify and screen the different roadway alternatives to prod	luce a final envi	ronmenta	d impact statement.									
			Funded	Design (PE)	Jul-91	Oct-03	11,178	240						11,418	*
							11,178	240						11,418	
			New Revenue (Referendum 51)	Design (PE)	Jan-03	Apr-04	4,000	3,000						7,000	*
							4,000	3,000						7,000	
			SR 509/CORRIDOR ENVI	RONMENTA	L IMPA	ACT ST. (Total)	15,178	3,240						18,418	
			ronmental Impact Statement and predesign. Identify and stud- dentify and screen the different roadway alternatives to prod												
			Funded	Design (PE)	Jul-91		11,178	240						11,418	*
							11,178	240						11,418	
			New Revenue (Referendum 51)	Design (PE)	Jan-03	Apr-04	4,000	3,000						7,000	*
							4,000	3,000						7,000	
			SR 509/CORRIDOR ENVI	RONMENTA	L IMPA	ACT ST. (Total)	15,178	3,240						18,418	

State Route WSDOT Region	Leg	Project Number	Project Title	Location	(Mile P Begin	ost) End		Expend	iture Plan [Oollars are i	n Thousand	s		Total	Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase	Dat	е	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
515 Northwest (King)	33	151502A I2 This	SR 515/SE 222ND PLACE TO SE 217TH STREET NOR: project will signalize the intersections of SR 515 at SE 222n	TH OF KENT	(2.20)	(2.59)									
			Funded	Design (PE)	Oct-01	Feb-03	255							255	*
				Construction	Jan-03	Jan-04	143	770						913	+/-20%
							398	770						1,168	
			SR 515/SE 222ND PL	ACE TO SE 2	217TH STRI	EET (Total)	398	770						1,168	

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile F Begin Dat	End	Prior Cost	Expend 03-05	iture Plan D 05-07	ollars are ir 07-09	n Thousand 09-11	s 11-13	Future	Total (Estimate Confidence Range
099 Northwest	30 33	109907P P1	SR 99/S. 310TH ST. TO S. 252ND ST.	EDERAL WAY	(10.57)	(14.24)									
(King)			rface 3.67 miles of existing roadway pavement and restor	e safety features b	between South	310th Street									
		and S	South 252nd Street. Funded	Design (PE)	Nov-99	Jun-03	239							239	+/-20%
				Construction	May-01	Jun-04	1,080	776						1,856	*
							1,319	776						2,095	
			Sb 00/8	s. 310TH ST. T	O S 252ND	ST (Total)									
			SR 99/3	. 510111 51. 1	O 3. 232ND	51. (10tai)	1,319	776						2,095	
099 Northwest	33	109908P P1	SR 99/S. 252ND STREET TO SR 516 - PAVING	KENT	(14.24)	(15.49)									
(King)			rface 1.25 miles of existing roadway pavement and restor SR 516.	e safety features b	between South	252nd Street									
			Funded	Design (PE)	Apr-02	Apr-04	44	42							+/-20%
				Construction	Apr-04	Apr-05		879						879	+/-20%
							44	921						965	
			SR 99/S. 252ND S	TREET TO SR	R 516 - PAV	ING (Total)	44	921						965	
							77	721						703	
099 Northwest	33	109909P P1	SR 99/SR 516 TO S. 216TH STREET - PAVING	DES MOINES	(15.49)	(16.52)									
(King)			rface 1.03 miles of existing roadway pavement and restor	e safety features b	between SR 51	6 and South									
			Funded	Design (PE)	Dec-01	Jan-03	73							73	*
				Construction	Dec-02	Jul-04	94	531						625	+/-20%
							167	531						698	
			SR 99/SR 516 TO	S. 216TH STR	EET - PAV	ING (Total)	167	531						698	
						,	107	331						098	

State Route WSDOT Region	Lea	Project Number	Project Title	Location	(Mile I Begin	Post) End		Expend	iture Plan D	ollars are ii	n Thousands	i		Total (Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase	Da		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
099 Northwest	33	109910P P1	SR 99/S 216TH ST. TO S 208TH ST PAVING	SEATAC	(16.52)	(17.02)									
(King)			rface 0.5 miles of SR 99 existing roadway pavement and ret and South 208th Street.	estore safety feat	ures between	South 216th									
		Succ	Funded	Design (PE)	Nov-99	Feb-03	37							37	*
				Construction	Jan-03	Feb-04	76	262						338	+/-20%
							113	262						375	
			SR 99/S 216TH S	Т. ТО S 208ТI	H ST PAV	ING (Total)	113	262						375	
099 Northwest	11 33	109913C P1	SR 99/S 170TH ST. TO W MARGINAL WAY SW	TUKWILA	(19.47)	(26.03)									
(King)			rface 6.56 miles of existing roadway pavement and restore Vest Marginal Way SW.	safety features b	etween South	170th Street									
		una ,	Funded	Design (PE)	Jan-98	Jun-99	244							244	+/-20%
				Construction	Apr-99	Oct-03	4,231	149					3	4,383	*
							4,475	149					3	4,627	
			CD 00/C 170TH CT 7	EO W MADO	TAT 337 A 37	CONTRACTOR (1)									
			SR 99/S 170TH ST. 7	IO W MARGI	NAL WAY	Sw (Total)	4,475	149					3	4,627	
181 Northwest	11 33	118106P P1	SR 181/SR 516 TO I-405 - PAVING	KENT	(5.32)	(11.37)									
(King)			rface existing roadway pavement and restore safety feature o James Street. Stage 2 will overlay 5.44 miles from James		verlay 0.61 m	iles from SR									
		310 0	Funded	Design (PE)	Oct-00	Feb-05	358	30						388	*
				Construction	Mar-02	Apr-03	466							466	*
							823	30						853	
			Additional Revenue Required for Completion	Construction	Jan-05	Dec-05		100	2,632					2,732	*
								100	2,632					2,732	
			SR 18	1/SR 516 TO I	-405 - PAV	ING (Total)	823	130	2,632					3,585	

State Route WSDOT Region	Lea	Project Number	Project Title		Location	(Mile Begin	Post) End		Expend	iture Plan I	Oollars are i	n Thousand	S		Total	Estimate Confidence
(County)	_	Sub Pgm	Project Description		Phase	Da	te	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
509 Northwest	33	150916A P1	SR 509/SW NORMANDY RD TO S NO			(22.97)	(23.88)									
(King)			urface and restore safety features of 0.91 miles	s of SR 509 in	the SeaTac vicin	nity between	SW Normandy									
		Road	d and S Normandy Road Wye.	Funded	Design (PE) Construction	Jan-05 Jan-06	Feb-06 Feb-07		42	59 628					101 628	*
									42	687					729	
			SR 509/SW NOF	RMANDY I	RD TO S NOR	MANDY V	WYE (Total)		42	687					729	
509 Northwest	33	150918C P1	SR 509/S. NORMANDY RD. TO S. 160	TH ST.	BURIEN	(23.88)	(24.83)									
(King)			urface 0.95 miles of existing roadway pavemen	nt and restore	safety features b	etween South	Normandy									
		Road	d and South 160th Street.	Funded	Design (PE) Construction	Feb-02 Mar-03	Apr-03 Apr-04	185 27	1,623						185 1,650	*
					Construction	War-03	Apr-04	212	1,623						1,835	+/=20/0
			SR 509	9/S. NORM	ANDY RD. T	O S. 160TH	I ST. (Total)	212	1,623						1,835	
516 Northwest	33	151609A P1	SR 516/I-5 TO N. CENTRAL AVE PA	VING	KENT	(2.17)	(5.68)									
(King)			urface 3.51 miles of existing roadway pavement	nt and restore	safety features b	etween I-5 aı	nd North									
		Cent	ral Avenue.	Funded	Design (PE)	Nov-00	Jan-05	222	36						258	*
					Construction	Dec-04	Mar-06	222	193 229	2,453 2,453					2,647	+/-20%
			SR 51	16/I-5 TO N	. CENTRAL A	AVE PAV	'ING (Total)	222	229	2,453					2,905	

State Route WSDOT Region	ı Leq	Project Number	Project Title	Location		Post) End		Expend	iture Plan [Oollars are i	n Thousand	s		Total (Estimate Confidence
(County)	_	Sub Pgm	Project Description	Phase		ate	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
005 Northwest	33	100506B P3	I-5/S 188TH ST INCHERCHANGE	SEATAC	(152.08)	(152.15)									
(King)		stabi plant	ng the design phase, a geotechnical study will be conduct lity. Investigate the performance of the existing bin wall. ings to aid in stabilizing slope. Replace pavement and un n subgrade. Install horizontal drains. Repair existing ero	Evaluate the post iderlying material	sibility of usin	ng native									
		1000	Funded	Design (PE)	Jul-03	May-05		103						103	*
				Construction	Mar-05	May-07		16	329					345	*
								119	329					448	
			I-5/S	S 188TH ST IN	CHERCHA	NGE (Total)		119	329					448	
								117	32)					440	
167 Northwest	33	116709D P3	<u>SR167/VICINITY BR 167/125E</u>	KENT	(20.42)	(20.42)									
(King)		to cu UPR paral	16 Br to Meeker St Br Vic (SB) Lanes - The project will urrent design manual recommendations. This project will a R Bridge Vicinity - The sheet flow runoff will be intercepted to the median barrier, and new catch basins and pipes r pipe.	lso include updationated by a 100 ft lo	ng signs and ng trench dra	sign lights. in, near and									
		sewe	Funded	Design (PE)	Oct-03	Apr-05		136						136	*
				Construction	Mar-05	Apr-07		15	294					310	*
								151	294					446	
			S	R167/VICINIT	Y BR 167/	125E (Total)		151	294					446	
								131	294					440	
167 Northwest	33	116714D P3	SR 167/GARRISON AND SPRINGBROOK CREEK		(22.15)	(23.64)									
(King)		culve The paddit	ert replacement to restore the drainage system. This projects at the NB off ramp to S 212th St and install a 10'x6' b grass lined ditch along the east side of SR 167 from MP 2 ion, this project will replace the existing 48" cross culver sulvert.	ox culvert adjacer 22.25 to MP 22.30	nt to the existing will be record	ing 18" culvert.									
		12 (Funded	Design (PE)	Jun-00	Mar-03	420							420	*
				Construction	Jan-03	Oct-04	170	990						1,160	+/-30%
							590	990						1,580	
			SR 167/GARRISON A	ND SPRINGRI	ROOK CRE	EEKS (Total)	500	000						1.500	
			Sit 10// S/HttlbO1(/I	51 Kil (OD)	on on	22120 (10111)	590	990						1,580	

State Route WSDOT Region	Leg	Project Number	Project Title	Location	(Mile Begin	Post) End		Expend	iture Plan D	ollars are ir	Thousand:	S		Total (Estimate Confidence
(County)	_	Sub Pgm	Project Description	Phase	Da	ite	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
Northwest (Skagit) (Island) (King) (Snohomish)	11 21 33 37 43 44 46	100007C P3 Upgr	SIGNAL CONTROLLER REPLACEMENT ade outdated signal controllers to 2070 standard. Funded	REGION WIDE Construction	(0.00) Feb-03	(0.00) Aug-04	249	140						389	*
			SIGNAL	CONTROLLER R	EPLACEM	ENT (Total)	249	140						389	